

BIM 2022 Budget

	2022 Budget €
INCOME	
Pay & Pension Income	11,550,000
EMFF Current Income	9,000,000
EMFF Capital Income	3,400,000
DAFM Exchequer Current Income	5,250,000
DAFM Exchequer Capital Income	2,200,000
Brexit Adjustment Reserve	31,500,000
Other Income	600,000
Total Income	63,500,000
EXPENDITURE	
Payroll and Superannuation	11,550,000
EMFF BIM Work Programme	9,000,000
EMFF Capital Expenditure	3,400,000
Current Programmes	5,850,000
Capital Programmes	2,200,000
Brexit Adjustment Reserve Schemes	31,500,000
Total Expenditure	63,500,000
Income over Expenditure	0